



**The 2<sup>nd</sup> Meeting of the Project Steering Committee for  
the SEAFDEC/UNEP/GEF Project on Establishment and Operation of a Regional System of  
Fisheries *Refugia* in the South China Sea and Gulf of Thailand**  
5<sup>th</sup> – 6<sup>th</sup> November 2019  
MIRI, SARAWAK, MALAYSIA

**TEMPLATE  
COSTED IMPLEMENTATION PLAN FOR 2020**

**I. OBJECTIVE OF THIS PAPER**

1. This paper aims to compile the costed workplan for 2020 for in advance calculation a total budget requirement by each country. In addition, it is useful for PCU to monitor the budget for each activity to avoid the overspent in each budget lines.

**II. ACTION BY THE COMMITTEE**

2. The country is requested to provide inputs of the estimated cost in each ACTIVITY for each quarter in 2020 using the template as follows:
3. Please submit this template to the SEAFDEC/PCU by 15 October 2019 via [somboon@seafdec.org](mailto:somboon@seafdec.org)

COMPONENT/ACTIVITY	COST IMPLEMENTATION PLAN FOR 2020 (ESTIMATEION IN USD)				
	Q1	Q2	Q3	Q4	TOTAL
<b>COMPONENT 1: Identification and management of fisheries and critical habitat linkages at priority fisheries refugia</b>					
ACTIVITY 1.1					
ACTIVITY 1.2					
ACTIVITY 1.3					
ACTIVITY 1.4					
ACTIVITY 1.5					
<b>COMPONENT 2: Improving the management of critical habitats for fish stocks of transboundary significance via national and regional actions to strengthen the enabling environment and knowledge-based for fisheries refugia management</b>					
ACTIVITY 2.1					
ACTIVITY 2.2					
ACTIVITY 2.3					
ACTIVITY 2.4					
ACTIVITY 2.5					
ACTIVITY 2.6					
ACTIVITY 2.7					
ACTIVITY 2.8					
ACTIVITY 2.9 (Reg. Act.)					
ACTIVITY 2.10 (Reg. Act.)					
<b>COMPONENT 3: Information Management and Dissemination in support of national and regional-level implementation of the fisheries refugia concept</b>					
ACTIVITY 3.1					
ACTIVITY 3.2					
ACTIVITY 3.3					
ACTIVITY 3.4 (Reg. Act.)					
ACTIVITY 3.5 (Reg. Act.)					
<b>COMPONENT 4: National and regional cooperation and coordination for integrated fish stock and critical habitat management in the South China Sea</b>					
ACTIVITY 4.1					
ACTIVITY 4.2					
ACTIVITY 4.3					
ACTIVITY 4.4 (Reg. Act.)					
ACTIVITY 4.5 (Reg. Act.)					
ACTIVITY 4.6 (Reg. Act.)					
<b>TOTAL</b>					

